## **PHA Plans**

## Streamlined Annual Version 1

# U.S. Department of Housing and Urban Development Office of Public and Indian

OMB No. 2577-0226

 $(\exp. 05/31/2006)$ 

Office of Public and Indian Housing

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data

sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2008

**PHA Name:** 

The Housing Authority of the City of Sandersville, Georgia GA199v01

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

## Streamlined Annual PHA Plan Agency Identification

PHA Name: Sandersville H	Iousing A	Authority PH	<b>A Number:</b> GA	199
PHA Fiscal Year Beginning	g: (mm/	<b>yyyy</b> ) 01/2008		
PHA Programs Administer  Public Housing and Section 8  Number of public housing units:  Number of S8 units:	Section 8			
PHA Consortia: (check be	ox if subn	nitting a joint PHA P	Plan and complete	table)
Participating PHAs				
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
Public Access to Information regarding any action (select all that apply)	on vities out	lined in this plan can	ı be obtained by co	
Display Locations For PHA	A Plans	and Supporting D	ocuments	
public review and inspection.  If yes, select all that apply:  Main administrative office PHA development manag	Yes  Yes  e of the Plement off e of the lo	No	CHANGES THIS	YEAR
			• •	•

### Streamlined Annual PHA Plan Fiscal Year 2008

[24 CFR Part 903.12(c)]

#### **Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

Α.	PHA PLAN COMPONENTS
⊠ 903.7(g) □	1. Site-Based Waiting List Policies N/A  (2) Policies on Eligibility, Selection, and Admissions  2. Capital Improvement Needs Page 5  (Statement of Capital Improvements Needed)  3. Section 8(y) Homeownership N/A  (1)(1)(i) Statement of Homeownership Programs
	<ol> <li>Project-Based Voucher Programs N/A</li> <li>PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. N/A</li> <li>Supporting Documents Available for Review Page 9</li> <li>Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report</li> <li>FFY2008 CFP Annual Statement - Page 11</li> <li>FFY2006 P &amp; E Report - Page 15</li> <li>FFY2005 P &amp; E Report - Page 19</li> </ol>
$\boxtimes$	<ul><li>8. Capital Fund Program 5-Year Action Plan Page 24</li><li>9. VAWA Policy Page 27</li></ul>
В.	SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076**, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

### 1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### A. Site-Based Waiting Lists-Previous Year

**1.** Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO** 

	Site-Based Waiting Lists						
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics			

2.	What is the number of site based waiting list developments to which families may apply
	at one time?

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### **B.** Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

4. W	Yes N  Where can interest vased waiting li  PHA 1  All PH  Manag  At the	o: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  If yes, how many lists? o: May families be on more than one list simultaneously If yes, how many lists? ested persons obtain more information about and sign up to be on the site-sts (select all that apply)? main administrative office HA development management offices gement offices at developments with site-based waiting lists development to which they would like to apply
L	Other	(list below)
		vement Needs (c), 903.7 (g)]
		8 only PHAs are not required to complete this component.
<b>A.</b>	Capital Fund	l Program
1. 🖂	Yes No	Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.	Yes No:	Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).
В.	HOPE VI an Capital Fund	d Public Housing Development and Replacement Activities (Non-
public	•	HAs administering public housing. Identify any approved HOPE VI and/or opment or replacement activities not described in the Capital Fund Program
1.	Yes No:	Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

Streamlined Annual Plan for Fiscal Year 2008

2. Status of HOPE VI revitalization grant(s):

	HOPE VI Revitalization Grant Status
a. Development Nam	
b. Development Num	lber:
Revitalizat Revitalizat	ion Plan under development ion Plan submitted, pending approval ion Plan approved pursuant to an approved Revitalization Plan underway
3. ☐ Yes ⊠ No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Y	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
	ant Based AssistanceSection 8(y) Homeownership Program  ER Port 903 12(a) 903 7(b)(1)(i)]
(II applicable) [24 CF	FR Part 903.12(c), 903.7(k)(1)(i)]
1. ☐ Yes ⊠ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Descripti	on:
a. Size of Program  Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

	IA-established es No:	eligibility criteria Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:
c. Wł	nat actions will	the PHA undertake to implement the program this year (list)?
3. Ca	pacity of the Pl	HA to Administer a Section 8 Homeownership Program:
The P	Establishing a	strated its capacity to administer the program by (select all that apply): a minimum homeowner downpayment requirement of at least 3 percent of e and requiring that at least 1 percent of the purchase price comes from the purchase
	Requiring that be provided, secondary mo	t financing for purchase of a home under its Section 8 homeownership will insured or guaranteed by the state or Federal government; comply with ortgage market underwriting requirements; or comply with generally ate sector underwriting standards.
		th a qualified agency or agencies to administer the program (list name(s)
	•	experience below): g that it has other relevant experience (list experience below):
		ject-Based Voucher Program ject-Based Assistance
	ming year? If	es the PHA plan to "project-base" any tenant-based Section 8 vouchers in the answer is "no," go to the next component. If yes, answer the following
1.	rather than te	No: Are there circumstances indicating that the project basing of the units, nant-basing of the same amount of assistance is an appropriate option? If nich circumstances apply:
	access	cilization rate for vouchers due to lack of suitable rental units to neighborhoods outside of high poverty areas (describe below:)
2.		umber of units and general location of units (e.g. eligible census tracts or within eligible census tracts):

### 5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

#### NO CHANGES THIS YEAR

NO C	HANGES THIS YEAR
1. Cor	nsolidated Plan jurisdiction: (provide name here)
2. The	PHA has taken the following steps to ensure consistency of this PHA Plan with the
	solidated Plan for the jurisdiction: (select all that apply)
	The PHA has based its statement of needs of families on its waiting lists on the needs
	expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by the
	Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the development of
	this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with the
	initiatives contained in the Consolidated Plan. (list below)
	Other: (list below)
2 The	Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## <u>6. Supporting Documents Available for Review for Streamlined Annual PHA Plans</u>

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable	List of Supporting Documents Available for Review Supporting Document	Related Plan Component
& On Display		-
	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
✓	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans
✓	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan. FY2005	5 Year and standard Annual Plans
✓	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
✓	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing.   Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the method for setting public housing flat rents.  Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development.  Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies.   Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
<b>√</b>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
✓	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self- Sufficiency

	List of Supporting Documents Available for Review	T =
Applicable & On Display	Supporting Document	Related Plan Component
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types  Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures  Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures.  Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
✓	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
✓	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
✓	Public Housing Community Service Policy/Programs  ☐ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
✓	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
✓	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).  Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
✓	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
✓	Other supporting documents (optional) (list individually; use as many lines as necessary)	VAWA Policy
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

# 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Ann	ual Statement/Performance and Evalua	tion Report			
Capi	tal Fund Program and Capital Fund Pr	rogram Replacemen	nt Housing Factor (	CFP/CFPRHF) Par	rt 1: Summary
PHA N		Grant Type and Number Capital Fund Program: GA0		·	Federal FY of Grant: 2008
	inal Annual Statement Reserve for Disasters/ Emergormance and Evaluation Report for Period Ending:	encies □Revised Annual Stat Final Performance and Evalu			
Line No.	Summary by Development Account		imated Cost	Total A	Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$11,856.00			
3	1408 Management Improvements	\$24,000.00			
4	1410 Administration	\$10,000.00			
5	1411 Audit	\$1,000.00			
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$18,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$151,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$215,856.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:	porting ruges	Grant Type and N	Number			Federal FY of	Grant: 2008	
The Housing Authority of the City of Sandersville, Georgia		Capital Fund Program #: GA06P19950108						
				t Housing Factor #				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
	Operations						Ť	
PHA-Wide	Operations	1406	142	\$11,856.00				
	SUBTOTAL			\$11,856.00				
	Management Improvements							
PHA-Wide	Implement security patrol program	1408	142	\$24,000.00				
	SUBTOTAL			\$24,000.00				
	Administration							
PHA-Wide	Administration	1410	142	\$10,000.00				
	SUBTOTAL			\$10,000.00				
	Audit							
PHA-Wide	Financial Audit	1411	LS	\$1,000.00				
	SUBTOTAL			\$1,000.00				
	Fees and Costs							
GA199-1	a. Architectural Fees	1430.1	40	\$5,000.00				
GA199-2	Architect's fee to prepare bid and	1430.1	40	\$5,000.00				
GA199-3	contract documents, drawings	1430.1	50	\$6,000.00				
GA199-8	specification and assist the PHA	1430.1	12	\$750.00				
	at bid opening, awarding the contract,							
	and supervise the construction work on							
	A periodic basis.							
	Fee to be negotiated. Contract labor.							
GA199-1	b. Consultant Fees	1430.2	40	\$312.50				
GA199-2	Hire Consultant to assist with	1430.2	40	\$312.50				
GA199-3	preparation and submittal of required	1430.2	40	\$312.50				
GA199-8	Agency Plans. Fees to be negotiated.	1430.2	12	\$312.50				
	Contract Labor.							
	SUBTOTAL			\$18,000.00				

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Sandersville, Georgia		Grant Type and N Capital Fund Prog Capital Fund Prog	gram #: GA06P1	<b>9950108</b> nt Housing Factor	Federal FY of Grant: 2008			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim		Total Actual Cost		Status of Proposed
Name/HA-Wide Activities		Original Rev		Revised	Funds Obligated	Funds Expended	Work	
	<u>Dwelling Structures</u>							
GA199-1	Renovate bathrooms (Phase II)	1460	40	\$75,500.00				
GA199-2		1460	40	\$75,500.00				
	SUBTOTAL			\$151,000.00				
	GRAND TOTAL			\$215,856.00				
				-				

GA199-1 40 Units GA199-2 40 Units GA199-3 50 Units GA199-8 12 Units

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

	PHA Name: The Housing Authority of the City of Sandersville, Georgia			nber m #: Ga06P199501	08	Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	Development Number All Fund Obligated			A	All Funds Expended Quarter Ending Date)	1	Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09/13/10			09/13/12			
GA199-1	09/13/10			09/13/12			
GA199-2	09/13/10			09/13/12			
GA199-3	09/13/10			09/13/12			
GA199-8	09/13/10			09/13/12			

#### **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary PHA Name: **Grant Type and Number Federal FY of Grant:** The Housing Authority of the City of Sandersville, Georgia Capital Fund Program: GA06P19950106 2006 Capital Fund Program Replacement Housing Factor Grant No: Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2) \*includes additional 2006 CFP funds awarded 4/16/07 which was in Performance and Evaluation Report for Period Ending: 6-30-07 Final Performance and Evaluation Report Budget Revision #1 **Summary by Development Account Total Estimated Cost Total Actual Cost** No. **Obligated Original** Revised Expended Total non-CFP Funds 1406 Operations \$8,556.00 \$8,556.00 \$4,000.00 \$4,000.00 1408 Management Improvements \$24,000.00 \$24,000.00 \$0.00 \$0.00 1410 Administration 1411 Audit \$1,000.00 \$1,000.00 \$0.00 \$0.00 1415 liquidated Damages 1430 Fees and Costs \$18,000.00 \$13,145.00 \$11,895.00 \$1,984.09 1440 Site Acquisition 1450 Site Improvement \$86,051.00 \* \$92,000.00 \$0.00 \$0.00 1460 Dwelling Structures \$73,271.00 \$72,177.00 \$0.00 \$0.00 1465.1 Dwelling Equipment—Nonexpendable 1470 Nondwelling Structures 1475 Nondwelling Equipment 13 1485 Demolition 14 1490 Replacement Reserve 15 16 1492 Moving to Work Demonstration 1495.1 Relocation Costs 17 1498 Mod Used for Development 18 1502 Contingency Amount of Annual Grant: (sum of lines 2-19) \$210.878.00 \* \$210,878.00 \$5,984.09 \$15,895,00 Amount of line 20 Related to LBP Activities Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Security Amount of line 20 Related to Energy Conservation Measures

# Annual Statement/Performance and Evaluation Report Budget Revision #2 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 6/30/07

**Part II: Supporting Pages** 

\*includes additional 2006 CFP funds awarded 4/16/07 which was in Budget Revision #1

PHA Name:	porting rugos	Grant Type and N	Number			Federal FY of Grant: 2006			
The Housing Author	rity of the City of Sandersville, Georgia	Capital Fund Prog	gram #: GA06P1						
		_		t Housing Factor #					
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Act	tual Cost	Status of Proposed	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work	
	<u>Operations</u>								
PHA-Wide	Operations	1406	142	\$8,556.00	\$8,556.00	\$4,000.00	\$4,000.00	In Progress	
	SUBTOTAL			\$8,556.00	\$8,556.00	\$4,000.00	\$4,000.00		
	Audit								
PHA-Wide	Financial Audit	1411	LS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	No Progress	
_	SUBTOTAL			\$1,000.00	\$1,000.00	\$0.00	\$0.00		
	Management Improvements								
PHA-Wide	Implement security patrol program	1408	142	\$24,000.00	\$24,000.00	\$0.00	\$0.00	No Progress	
	SUBTOTAL			\$24,000.00	\$24,000.00	\$0.00	\$0.00		
	Fees and Costs								
GA199-1	a. Architectural Fees	1430.1	40	\$5,000.00	\$3,687.45	\$3,687.45	\$615.07	In Progress	
GA199-2	Architect's fee to prepare bid and	1430.1	40	\$5,000.00	\$3,687.45	\$3,687.45	\$615.07	In Progress	
GA199-3	contract documents, drawings	1430.1	50	\$6,000.00	\$4,520.10	\$4,520.10	\$753.95	In Progress	
GA199-8	specification and assist the PHA	1430.1	12	\$750.00	\$0.00	\$0.00	\$0.00	N/A	
	at bid opening, awarding the contract,								
	and supervise the construction work on								
	A periodic basis.								
	Fee to be negotiated. Contract labor.								
	Subtotal			\$16,750.00	\$11,895.00	\$11,895.00	\$1,984.09		
GA199-1	b. Consultant Fees	1430.2	40	\$312.50	\$312.50	\$0.00	\$0.00	No Progress	
GA199-2	Hire Consultant to assist with	1430.2	40	\$312.50	\$312.50	\$0.00	\$0.00	No Progress	
GA199-3	preparation and submittal of required	1430.2	40	\$312.50	\$312.50	\$0.00	\$0.00	No Progress	
GA199-8	Agency Plans. Fees to be negotiated.	1430.2	12	\$312.50	\$312.50	\$0.00	\$0.00	No Progress	
	Contract Labor.								
	Subtotal			\$1,250.00	\$1,250.00	\$0.00	\$0.00		
	SUBTOTAL			\$18,000.00	\$13,145.00	\$11,895.00	\$1,984.09		
							_		

# Annual Statement/Performance and Evaluation Report Budget Revision #2 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 6/30/07

**Part II: Supporting Pages** 

\*includes additional 2006 CFP funds awarded 4/16/07 which was in Budget Revision #1

PHA Name:		Grant Type and N				Federal FY of Grant: 2006			
The Housing Autho	ority of the City of Sandersville, Georgia	Capital Fund Prog							
	_			nt Housing Factor					
Development	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Act	tual Cost	Status of	
Number								Proposed	
Name/HA-Wide				Original	Revised	Funds	Funds	Work	
Activities						Obligated	Expended		
	Site Improvements								
GA199-3	a. Add new cut through street to give	1450	LS	\$86,051.00 *	\$60,000.00	\$0.00	\$0.00	No Progress	
	Tenants easier access to units. (Phase II w/fung.								
	From 2008 in the 2007 5-yr. Action Plan.								
	Subtotal			\$86,051.00 *	\$60,000.00	\$0.00	\$0.00		
GA199-1	L Add Dhara II (21 mana anita) maning fan anna	1450	11	\$0.00	\$16,000.00	\$0.00	\$0.00	L-LL A	
	b. Add Phase II (21 more units) paving for new				,			Added	
GA199-2	Parking pads w/fung. from 2009 in the 2007	1450	10	\$0.00	\$16,000.00	\$0.00	\$0.00	Added	
	5-yr. Action Plan. Work started w/2005 funds.								
	Subtotal			\$0.00	\$32,000.00	\$0.00	\$0.00		
	SUBTOTAL			\$86,051.00 *	\$92,000.00	\$0.00	\$0.00		
	DII:								
GA199-1	Dwelling Structures  a. Build storage building @ each unit (Phase I)	1460	20	\$26,626,00	\$0.00	\$0.00	\$0.00	D-f4- 5	
	a. Build storage building @ each unit (Phase I)			\$36,636.00	\$0.00	\$0.00	\$0.00	Defer to 5-yr.	
GA199-2		1460	20	\$36,635.00	\$0.00	\$0.00	\$0.00	Action Plan	
GA199-1	b. Add start of bathroom renovation @all units	1460	40	\$0.00	\$36,088.50	\$0.00	\$0.00	Added	
GA199-2	w/fung. from 2011 in the 2007 5-yr. Action	1460	40	\$0.00	\$36,088.50	\$0.00	\$0.00	Added	
	Plan. (Phase I)								
	Subtotal			\$0.00	\$72,177.00	\$0.00	\$0.00		
	SUBTOTAL			\$73,271.00	\$72,177.00	\$0.00	\$0.00		
	SOBIOTIE			ψ. υ, Σ. 1.00	Ψ.2,200	φοισσ	φυιου		
	GRAND TOTAL			\$210,878.00 *	\$210,878.00	\$15,895.00	\$5,984.09		

GA199-1 40 Units GA199-2 40 Units GA199-3 50 Units GA199-8 12 Units

#### **Annual Statement/Performance and Evaluation Report Budget Revision #2 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule** \*includes additional 2006 CFP funds awarded 4/16/07 which was in Bud. Rev. #1 PHA Name: **Grant Type and Number** Federal FY of Grant: 2006 The Housing Authority of the City of Capital Fund Program #: Ga06P19950106 Capital Fund Program Replacement Housing Factor #: Sandersville, Georgia Development Number All Fund Obligated All Funds Expended Reasons for Revised Target Dates Name/HA-Wide Activities (Quart Ending Date) (Quarter Ending Date) Original Revised Actual Original Revised Actual PHA Wide 07/17/08 07/17/10 GA199-1 07/17/08 07/17/10 GA199-2 07/17/08 07/17/10 GA199-3 07/17/08 07/17/10 GA199-8 07/17/08 07/17/10

#### **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary PHA Name: **Grant Type and Number** Federal FY of Grant: The Housing Authority of the City of Sandersville, Georgia Capital Fund Program: GA06P19950105 2005 Capital Fund Program Replacement Housing Factor Grant No: Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2) Performance and Evaluation Report for Period Ending: 6/30/07 ☐ Final Performance and Evaluation Report **Summary by Development Account Total Estimated Cost Total Actual Cost** No. Original Revised **Obligated Expended** Total non-CFP Funds 1406 Operations \$0.00 \$0.00 \$0.00 \$0.00 1408 Management Improvements \$28,556.00 \$28,556.00 \$28,556.00 \$0.00 1410 Administration 1411 Audit 1415 liquidated Damages 1430 Fees and Costs \$18,000.00 \$14,680.00 \$24,281.50 \$12,812.50 1440 Site Acquisition 1450 Site Improvement \$15,000.00 \$118,002.80 \$86,482.00 \$0.00 1460 Dwelling Structures \$140,000.00 \$60,317.00 \$49,208.00 \$38,382.50 1465.1 Dwelling Equipment—Nonexpendable \$10,000.00 \$10,000.00 \$10,000.00 11 \$0.00 1470 Nondwelling Structures 12 1475 Nondwelling Equipment \$20,000.00 \$0.00 13 \$0.00 \$0.00 1485 Demolition 15 1490 Replacement Reserve 1492 Moving to Work Demonstration 16 1495.1 Relocation Costs 18 1498 Mod Used for Development 19 1502 Contingency Amount of Annual Grant: (sum of lines 2-19) \$231,556.00 \$231,556.00 \$198,527.50 \$51,195.00 21 Amount of line 20 Related to LBP Activities Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to Security \$28,556.00 \$28,556.00 \$28,556.00 \$0.00 Amount of line 20 Related to Energy Conservation Measures

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

Budget Revision #2 6/30/07

PHA Name: The Housing Authority of the City of Sandersville, Georgia		Grant Type and N Capital Fund Prog	gram #: GA06P1			Federal FY of Grant: 2005		
				nt Housing Factor				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Act	tual Cost	Status of Proposed
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
	Operations							
PHA-Wide	Operations	1406	142	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
	Management Improvements							
PHA-Wide	Implement security patrol program	1408	142	\$28,556.00	\$28,556.00	\$28,556.00	\$0.00	Obligated
	SUBTOTAL			\$28,556.00	\$28,556.00	\$28,556.00	\$0.00	
	Fees and Costs							
GA199-1	a. Architectural Fees	1430.1	40	\$5,000.00	\$3,375.00	\$3,375.00	\$2,908.57	In Progress
GA199-2	Architect's fee to prepare bid and	1430.1	40	\$5,000.00	\$3,375.00	\$3,375.00	\$2,908.58	In Progress
GA199-3	contract documents, drawings	1430.1	50	\$6,000.00	\$4,050.00	\$4,050.00	\$3,565.35	In Progress
GA199-8	specification and assist the PHA	1430.1	0	\$500.00	\$450.00	\$450.00	\$0.00	In Progress
	at bid opening, awarding the contract,							
	and supervise the construction work on							
	A periodic basis.							
	Fee to be negotiated. Contract labor.							
	Subtotal			\$16,500.00	\$11,250.00	\$11,250.00	\$9,382.50	
GA199-1	b. Consultant Fees	1430.2	40	\$375.00	\$0.00	\$0.00	\$0.00	Deleted
GA199-2	a. Hire Consultant to assist with	1430.2	40	\$375.00	\$0.00	\$0.00	\$0.00	Deleted
GA199-3	preparation and submittal of required	1430.2	40	\$375.00	\$0.00	\$0.00	\$0.00	Deleted
GA199-8	Agency Plans. Fees to be negotiated.	1430.2	12	\$375.00	\$0.00	\$0.00	\$0.00	Deleted
	Contract Labor.							
	Subtotal			\$1,500.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	b. Add Clerk-of-Works.	1430.7	LS	\$0.00	\$3,430.00	\$13,031.50	\$3,430.00	Added/
	Subtotal			\$0.00	\$3,430.00	\$13,031.50	\$3,430.00	Complete
	SUBTOTAL			\$18,000.00	\$14,680.00	\$24,281.50	\$12,812.50	

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Budget Revision #2 6/30/07 Part II: Supporting Pages

PHA Name:	porting ruges	Grant Type and N	Number			Federal FY of C	Federal FY of Grant: 2005		
The Housing Autho	rity of the City of Sandersville, Georgia	Capital Fund Prog	gram #: <b>GA06P1</b>						
O	•	Capital Fund Prog	gram Replaceme	nt Housing Factor	#:				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Ac	tual Cost	Status of Proposed	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work	
	Site Improvements								
GA199-1	a. Tree removal	1450	LS	\$5,000.00	\$0.00	\$0.00	\$0.00	Deleted	
GA199-2		1450	LS	\$5,000.00	\$0.00	\$0.00	\$0.00	Deleted	
GA199-8		1450	LS	\$5,000.00	\$0.00	\$0.00	\$0.00	Deleted	
	Subtotal			\$15,000.00	\$0.00	\$0.00	\$0.00		
GA199-3	b. Add new cut through street to give tenants	1450	LS	\$0.00	\$86,482.00	\$86,482.00	\$0.00	Added	
011177 3	Easier access to units (Paving-Phase II-B	1130	Lis	ψ0.00	φου, 102.00	φου, 102.00	ψ0.00	ridded	
	= Crisp Cont.) w/fung. from 2006.								
	Subtotal			\$0.00	\$86,482.00	\$86,482.00	\$0.00		
GA199-1	c. Add new parking pads at all units w/fung.	1450	11	\$0.00	\$15,760.40	\$0.00	\$0.00	Added	
GA199-1 GA199-2	From 2007. Phase I for 21 units on a per unit	1450			\$15,760.40				
GA199-2	Basis.	1450	10	\$0.00	\$15,760.40	\$0.00	\$0.00	Added	
	Subtotal			\$0.00	\$31,520.80	\$0.00	\$0.00		
	SUBTOTAL			\$15,000.00	\$118,002.80	\$0.00	\$0.00		
	Dwelling Structures								
GA199-1	a. Replace wood fascia & gable	1460	5	\$45,000.00	\$0.00	\$0.00	\$0.00	Defer to '07	
GA199-2	(Phase I)	1460	5	\$45,000.00	\$0.00	\$0.00	\$0.00	Defer to '07	
	Subtotal			\$90,000.00	\$0.00	\$0.00	\$0.00		
GA199-1	b. Replace bathroom lavatory w/	1460	40	\$50,000.00	\$0.00	\$0.00	\$0.00	Defer to '06	
UA199-1	cabinet & ceramic tile.	1400	40	\$30,000.00	\$0.00	\$0.00	\$0.00	Defer to 00	
	Subtotal			\$50,000.00	\$0.00	\$0.00	\$0.00		
GA199-3	c. Add continuation of bathroom renovations	1460	50	\$0.00	\$60,317.20	\$49,208.00	\$38,382.50	Added	
	w/fung. from 2004 (Final).			<b>#</b> 0.00	φ.co. 24 <b>= 2</b> 0	<b># 40 200 00</b>	#20 202 <b>#</b> 0		
	Subtotal			\$0.00	\$60,317.20	\$49,208.00	\$38,382.50		
	SUBTOTAL			\$140,000.00	\$60,317.20	\$49,208.00	\$38,382.50		

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages Budget Revision #2 6/30/07

PHA Name:		Grant Type and N	Number			Federal FY of Grant: 2005		
The Housing Author	rity of the City of Sandersville, Georgia	Capital Fund Prog	gram #: <b>GA06P1</b> 9	9950105				
		Capital Fund Prog	gram Replacemen	t Housing Factor				
Development	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of
Number								Proposed
Name/HA-Wide				Original Revised		Funds	Funds	Work
Activities						Obligated	Expended	
	<u>Dwelling Equipment - Nonexpendable</u>							
PHA-Wide	Ranges & refrigerators	1465.1	10 ea.	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	Obligated
	SUBTOTAL			\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	
	Non-Dwelling Equipment							
PHA-Wide	Computer System	1475	LS	\$10,000.00	\$0.00	\$0.00	\$0.00	Deferred
PHA-Wide	AMC furniture & equipment	1475	LS	\$10,000.00	\$0.00	\$0.00	\$0.00	Deferred
	(chairs, desks, tables, files & computers)							
	SUBTOTAL			\$20,000.00	\$0.00	\$0.00	\$0.00	
	GRAND TOTAL			\$231,556.00	\$231,556.00	\$198,527.50	\$51,195.00	

GA199-1 40 Units GA199-2 40 Units GA199-3 50 Units GA199-8 12 Units

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 6/30/07 Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Sandersville, Georgia		Capita		nber m #: Ga06P199501 m Replacement Hou		Federal FY of Grant: 2005	
Development Number	Al	l Fund Obligated	i	A	All Funds Expended	Reasons for Revised Target Dates	
Name/HA-Wide Activities				Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	08/18/07	08/17/07		08/18/09	08/17/09		Per LOCC's Contract Dates
GA199-1	08/18/07	08/17/07		08/18/09	08/17/09		Per LOCC's Contract Dates
GA199-2	08/18/07	08/17/07		08/18/09	08/17/09		Per LOCC's Contract Dates
GA199-3	08/18/07	08/17/07		08/18/09	08/17/09		Per LOCC's Contract Dates
GA199-8	08/18/07	08/17/07		08/18/09	08/17/09		Per LOCC's Contract Dates

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund P	rogram F	ive-Year Action Plan			
Part I: Summary	0				
PHA Name: Housing Authority of the City of Sandersville, GA				⊠Original 5-Year Plan □Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
HA Wide	Annual Statement	\$105,856.00	\$73,856.00	\$93,856.00	\$153,856.00
GA199-1		\$55,000.00	\$45,500.00	\$0.00	\$23,000.00
GA199-2		\$55,000.00	\$45,500.00	\$55,000.00	\$23,000.00
GA199-3		\$0.00	\$28,000.00	\$56,000.00	\$6,000.00
GA199-8		\$0.00	\$23,000.00	\$11,000.00	\$10,000.00
CFP Funds Listed for 5- year planning		\$215,856.00	\$215,856.00	\$215,856.00	\$215,856.00
Replacement Housing Factor Funds					

Activities for Year 1		Ork Activities  Activities for Year: 2  FFY Grant: 2009 PHA FY: 2009		Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010				
	Development Name/Number	Major Work Categories	<b>Estimated Cost</b>	Development Name/Number	Major Work Categories	<b>Estimated Cost</b>		
See	PHA Wide	Operations	\$15,856.00	PHA Wide	Operations	\$15,856.00		
Annual	PHA Wide	Fees & Costs	\$18,000.00	PHA Wide	Fees & Costs	\$18,000.00		
Statement	PHA Wide	Dwelling Equipment	\$5,000.00	PHA Wide	Dwelling Equipment	\$5,000.00		
		(5) Ranges (5) Refrigerators			(5) Ranges (5) Refrigerators			
	PHA Wide	Non-Dwelling Equipment	\$5,000.00	PHA Wide	Non-Dwelling Equipment	\$1,000.00		
		Mowers Computer System, AMC			Tools			
		Furniture & Equipment		PHA Wide	Security Program	\$24,000.00		
	PHA Wide	Security Program	\$24,000.00	PHA Wide	Administration	\$10,000.00		
	PHA Wide	Administration	\$10,000.00		Subtotal	\$73,856.00		
	PHA Wide	Fencing	\$28,000.00					
		Subtotal	\$105,856.00	GA199-1	Repair/Replace Drives, Paving,	\$45,500.00		
					Grading, Landscaping, Utilities			
	GA199-1	Reconfiguration of Bedroom Sizes	\$20,000.00		& Drainage, Mailboxes & Fencing			
		Construct Storage Buildings	\$35,000.00		(40 Units)			
		(Phase I) (20 Units)						
		Subtotal	\$55,000.00	GA199-2	Repair/Replace Drives, Paving,	\$45,500.00		
					Grading, Landscaping, Utilities			
	GA199-2	Reconfiguration of Bedroom Sizes	\$20,000.00		& Drainage & Fencing			
		Construct Storage Buildings	\$35,000.00		(40 Units)			
		(Phase I) (20 Units)						
		Subtotal	\$55,000.00	GA199-3	Renovate walls & Ceilings (50 Units)	\$23,000.00		
					Landscaping	\$5,000.00		
					Subtotal	\$28,000.00		
				GA199-8	Repair/Replace Drives, Paving, Add	\$23,000.00		
					Parking Pads, Grading, Landscaping	<u> </u>		
		+			Utilities & Drainage (12 Units)			
		+			Cultures & Diamage (12 Clints)			
	Total CFP Est	timated Cost	\$215,856,00			\$215,856.00		

## Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

11 0	Activities for Year: 4			Activities for Year: 5	
	FFY Grant: 2011			FFY Grant: 2012	
	PHA FY: 2011			PHA FY: 2012	
Development Name/Number	Major Work Categories	<b>Estimated Cost</b>	Development Name/Number	Major Work Categories	<b>Estimated Cost</b>
PHA Wide	Operations	\$15,856.00	PHA Wide	Operations	\$15,856.00
PHA Wide	Fees & Costs	\$18,000.00	PHA Wide	Fees & Costs	\$18,000.00
PHA Wide	Dwelling Equipment	\$5,000.00	PHA Wide	Dwelling Equipment	\$5,000.00
	(5) Ranges (5) Refrigerators			(5) Ranges (5) Refrigerators	
PHA Wide	Non-Dwelling Equipment	\$11,000.00	PHA Wide	Security Program	\$24,000.00
	Copier, Radios, Mower		PHA Wide	Renovate Office, Community	\$76,000.00
PHA Wide	Security Program	\$24,000.00		Center & Maintenance &	
PHA Wide	Demolition-Determine Need	\$5,000.00		Update 504 As Needed	
PHA Wide	Development Activities	\$5,000.00	PHA Wide	Playground Equipment	\$5,000.00
	Determine Feasibility		PHA Wide	Administration	\$10,000.00
PHA Wide	Administration	\$10,000.00		Subtotal	\$153,856.00
	Subtotal	\$93,856.00			
			GA199-1	Build Storage Bldgs.(Phase II)	\$15,500.00
GA199-1	Renovate Walls & Ceilings	\$45,000.00		(20 Units)	
	(40 Units)			Porch Rails (Phase I)	\$2,500.00
	HVAC (Phase I)	\$10,000.00		Floors (Phase I)	\$2,500.00
	Subtotal	\$55,000.00		Doors & Hardware (Phase I)	\$2,500.00
				Subtotal	\$23,000.00
GA199-2	Renovate Walls & Ceilings	\$45,000.00			
	(40 Units)		GA199-2	Build Storage Bldgs.(Phase II)	\$15,500.00
	HVAC (Phase I)	\$11,000.00		(20 Units)	
	Subtotal	\$56,000.00		Porch Rails (Phase I)	\$2,500.00
				Floors (Phase I)	\$2,500.00
GA199-3	HVAC (Phase I)	\$11,000.00		Doors & Hardware (Phase I)	\$2,500.00
				Subtotal	\$23,000.00
			GA199-3	Floors (Phase I)	\$3,000.00
				Doors & Hardware (Phase I)	\$3,000.00
				Subtotal	\$6,000.00
			GA199-8	HVAC (Phase I)	\$10,000.00
Total C	FP Estimated Cost	\$215,856.00			\$215,856.00

#### 9. VAWA Policy

This certifies that the Sandersville Housing Authority adopts as policy the following:

The Sandersville Housing Authority will promote (by informing our residents) and abide by the **VIOLENCE AGAINST WOMEN ACT** (VAWA) that was signed by President Bush on January 5, 2006. This law is known as Public Law 109-162. The Sandersville Housing Authority will adhere to the law and amendments of the law. The Sandersville Housing Authority will support or assist victims of domestic violence, dating violence, sexual assault, or stalking and/or others as required by the law to prevent them from losing their HUD-assisted housing as a consequence of the abuse of which they were the victim. The Sandersville Housing Authority will adhere to HUD requirements regarding the VAWA pertaining to Public Housing.

At the same time, it is clearly understood as a matter of this policy in regard to the VAWA that the Sandersville Housing Authority will take action to protect the safety and welfare of all our residents when repeated offenses occur. In the event that the victim being protected has shown a willingness to continue relationships with such abusers and continues to have them as guests in the victim's home and incidents occur; in these types of occurrences the victim could be evicted in order to protect our other residents.